

(3) 決算規模の推移

年 度	歳入総額 (A)	歳出総額 (B)	歳入歳出 差引額 (A)-(B) (C)	翌年度に繰越 すべき財源 (D)	実質収支 (C)-(D) (E)	前年度 実質収支 (F)
H22	19,483,670	18,621,894	861,776	50,771	811,005	626,924
H23	18,958,132	18,124,301	833,831	81,797	752,034	811,005
H24	19,392,187	18,361,195	1,030,992	192,611	838,381	752,034
H25	21,449,464	20,444,738	1,004,726	111,402	893,324	838,381
H26	21,063,468	20,227,202	836,266	76,666	759,600	893,324
H27	21,830,194	21,011,654	818,540	65,307	753,233	759,600
H28	20,972,115	20,309,850	662,265	15,624	646,641	753,233
H29	21,375,686	20,517,453	858,233	104,468	753,765	646,641
H30	22,014,524	21,129,119	885,405	58,411	826,994	753,765
R元	22,989,596	21,935,470	1,054,126	76,179	977,947	826,994

(単位 千円)

単年度収支 (E)-(F)	積立金 (G)	繰上償還金 (H)	積立金 取崩し額 (I)	実質単年度収支 (G)+(H)+(I)-(J) (K)
184,081	207,837			391,918
△ 58,971	144,721			85,750
86,347	2,252		5,418	83,181
54,943	185,306			240,249
△ 133,724	500,183		821,866	△ 455,407
△ 6,367	760,309		812,563	△ 58,621
△ 106,592	410,564		284,257	19,715
107,124	434,211		562,550	△ 21,215
73,229	510,407		519,720	63,916
150,953	607,365		601,549	156,769