

(2) 決算規模の推移

| 年 度 | 歳入総額 (A) | 歳出総額 (B) | 歳入歳出 差引額 (A)-(B) (C) | 翌年度に繰り越 すべき財源 (D) | 実質収支 (C)-(D) (E) | 前年度 実質収支 (F) |
|--------|-------------|-------------|----------------------------|-------------------------|---------------------|--------------------|
| H22 | 359,923 | 358,011 | 1,912 | | 1,912 | 3,479 |
| H23 | 384,028 | 382,291 | 1,737 | | 1,737 | 1,912 |
| H24 | 435,816 | 433,942 | 1,874 | | 1,874 | 1,737 |
| H25 | 467,790 | 465,747 | 2,043 | | 2,043 | 1,874 |
| H26 | 501,441 | 498,237 | 3,204 | | 3,204 | 2,043 |
| H27 | 546,198 | 544,214 | 1,984 | | 1,984 | 3,204 |
| H28 | 597,190 | 595,098 | 2,092 | | 2,092 | 1,984 |
| H29 | 667,382 | 664,875 | 2,507 | | 2,507 | 2,092 |
| H30 | 712,600 | 709,998 | 2,602 | | 2,602 | 2,507 |
| R元 | 776,755 | 774,463 | 2,292 | | 2,292 | 2,602 |

(単位 千円)

| 単年度収支 (E)-(F) | 積立金 (G) | 繰上償還金 (H) | 積立金 取崩し額 (I) | 積立金 取崩し額 (J) | 実質単年度収支 (G)+(H)+(I)-(J) (K) |
|------------------|------------|--------------|--------------------|--------------------|-----------------------------------|
| △ 1,567 | | | | | △ 1,567 |
| △ 175 | | | | | △ 175 |
| 137 | | | | | 137 |
| 169 | | | | | 169 |
| 1,161 | | | | | 1,161 |
| △ 1,220 | | | | | △ 1,220 |
| 108 | | | | | 108 |
| 415 | | | | | 415 |
| 95 | | | | | 95 |
| △ 310 | | | | | △ 310 |