

### (3) 決算規模の推移

年 度	歳入総額 (A)	歳出総額 (B)	歳入歳出 差引額 (A)-(B) (C)	翌年度に繰り越 すべき財源 (D)	実質収支 (C)-(D) (E)	前年度 実質収支 (F)
20	19,389,247	17,691,070	1,698,177	1,021,932	676,245	597,126
21	18,947,431	18,281,536	665,895	38,971	626,924	676,245
22	19,483,670	18,621,894	861,776	50,771	811,005	626,924
23	18,958,132	18,124,301	833,831	81,797	752,034	811,005
24	19,392,187	18,361,195	1,030,992	192,611	838,381	752,034
25	21,449,464	20,444,738	1,004,726	111,402	893,324	838,381
26	21,063,468	20,227,202	836,266	76,666	759,600	893,324
27	21,830,194	21,011,654	818,540	65,307	753,233	759,600
28	20,972,115	20,309,850	662,265	15,624	646,641	753,233
29	21,375,686	20,517,453	858,233	104,468	753,765	646,641

(単位 千円)

単年度収支 (E)-(F)	積立金 (G)	繰上償還金 (H)	積立金 取崩し額 (I)	積立金 取崩し額 (J)	実質単年度収支 (G)+(H)+(I)-(J) (K)
79,119	222,025		83		301,227
△ 49,321	66,234		42		16,955
184,081	207,837				391,918
△ 58,971	144,721				85,750
86,347	2,252			5,418	83,181
54,943	185,306				240,249
△ 133,724	500,183			821,866	△ 455,407
△ 6,367	760,309			812,563	△ 58,621
△ 106,592	410,564			284,257	19,715
107,124	434,211			562,550	△ 21,215