

(1) 決算規模の推移

(単位 千円)

年 度	歳入総額 (A)	歳出総額 (B)	歳入歳出 差引額 (A)-(B) (C)	翌年度に繰越 すべき財源 (D)	実質収支 (C)-(D) (E)	前年度 実質収支 (F)	単年度収支 (E)-(F) (G)	積立金 (H)	繰上償還金 (I)	積立金 取崩し額 (J)	実質単年度収支 (G)+(H)+(I)-(J) (K)	一般会計 繰入金 (L)	一般会計繰入金 を差し引いた収支 (K)-(L) (M)
16	4,733,103	4,567,858	165,245		165,245	204,449	△ 39,204	117,000		80,000	△ 2,204	200,000	△ 202,204
17	4,988,937	4,870,854	118,083		118,083	165,245	△ 47,162	100,000		117,000	△ 64,162	215,000	△ 279,162
18	5,322,581	5,169,089	153,492	16,425	137,067	118,083	18,984			100,000	△ 81,016	239,000	△ 320,016
19	5,717,065	5,522,865	194,200		194,200	137,067	57,133			585	56,548	310,000	△ 253,452
20	5,971,765	5,550,544	421,221		421,221	194,200	227,021				227,021	277,000	△ 49,979
21	6,291,763	5,938,763	353,000		353,000	421,221	△ 68,221	100,000			31,779	227,000	△ 195,221
22	6,588,268	6,103,899	484,369		484,369	353,000	131,369	150,000		100,000	181,369	212,000	△ 30,631
23	7,321,720	6,813,629	508,091		508,091	484,369	23,722	350,000		150,000	223,722	212,000	11,722
24	8,000,999	7,463,017	537,982		537,982	508,091	29,891	414,335		350,000	94,226	212,000	△ 117,774
25	8,025,178	7,665,327	359,851		359,851	537,982	△ 178,131	366,265			188,134	211,500	△ 23,366
26	7,997,929	7,619,815	378,114		378,114	359,851	18,263	88,283		180,000	△ 73,454	201,500	△ 274,954
27	9,054,954	8,827,608	227,346		227,346	378,114	△ 150,768	188,028		260,000	△ 222,740	201,500	△ 424,240