

(1) 決算規模の推移

(単位 千円)

年 度	歳入総額 (A)	歳出総額 (B)	歳入歳出 差引額 (A)-(B) (C)	翌年度に繰越 すべき財源 (D)	実質収支 (C)-(D) (E)	前年 度 実質収支 (F)	単年度収支 (E)-(F) (G)	積立金 (H)	繰上償還金 (I)	積立金 取崩し額 (J)	実質単年度収支 (G)+(H)+(I)-(J) (K)
15	17,378,321	16,569,205	809,116		809,116	773,059	36,057	304,605		354,422	△ 13,760
16	18,537,365	17,869,673	667,692		667,692	809,116	△ 141,424	9,695	4,111	584,555	△ 712,173
17	17,111,701	16,281,200	830,501	4,043	826,458	667,692	158,766	124,001		357,364	△ 74,597
18	17,046,940	16,208,572	838,368	16,076	822,292	826,458	△ 4,166	123,617			119,451
19	17,037,767	16,387,700	650,067	52,941	597,126	822,292	△ 225,166	1,491	75	294,662	△ 518,262
20	19,389,247	17,691,070	1,698,177	1,021,932	676,245	597,126	79,119	222,025	83		301,227
21	18,947,431	18,281,536	665,895	38,971	626,924	676,245	△ 49,321	66,234	42		16,955
22	19,483,670	18,621,894	861,776	50,771	811,005	626,924	184,081	207,837			391,918
23	18,958,132	18,124,301	833,831	81,797	752,034	811,005	△ 58,971	144,721			85,750
24	19,392,187	18,361,195	1,030,992	192,611	838,381	752,034	86,347	2,252		5,418	83,181
25	21,449,464	20,444,738	1,004,726	111,402	893,324	838,381	54,943	185,306			240,249
26	21,063,468	20,227,202	836,266	76,666	759,600	893,324	△ 133,724	500,183		821,866	△ 455,407