

(1) 決算規模の推移

年 度	歳入総額 (A)	歳出総額 (B)	歳入歳出 差引額 (A)-(B) (C)	翌年度に繰越 すべき財源 (D)	実質収支 (C)-(D) (E)
10	17,574,915	16,606,588	968,327	207,125	761,202
11	17,976,895	17,123,468	853,427	39,674	813,753
12	17,552,625	16,500,973	1,051,652	239,190	812,462
13	17,617,872	16,596,820	1,021,052	54,890	966,162
14	18,049,397	17,224,305	825,092	52,033	773,059
15	17,378,321	16,569,205	809,116		809,116
16	18,537,365	17,869,673	667,692		667,692
17	17,111,701	16,281,200	830,501	4,043	826,458
18	17,046,940	16,208,572	838,368	16,076	822,292
19	17,037,767	16,387,700	650,067	52,941	597,126

(単位 千円)

前年度 実質収支 (F)	単年度収支 (E)-(F) (G)	積立金 (H)	繰上償還金 (I)	積立金 取崩し額 (J)	実質単年度収支 (G)+(H)+(I)-(J) (K)
692,754	68,448	5,331	15,358	98,832	△ 9,695
761,202	52,551	237,986	23,130	218,285	95,382
813,753	△ 1,291	746,517		190,765	554,461
812,462	153,700	402,649		205,364	350,985
966,162	△ 193,103	530,269		582,653	△ 245,487
773,059	36,057	304,605		354,422	△ 13,760
809,116	△ 141,424	9,695	4,111	584,555	△ 712,173
667,692	158,766	124,001		357,364	△ 74,597
826,458	△ 4,166	123,617			119,451
822,292	△ 225,166	1,491	75	294,662	△ 518,262