

(1) 決算規模の推移

(単位 千円)

年 度	歳入総額 (A)	歳出総額 (B)	歳入歳出 差引額 (A)-(B) (C)	翌年度に繰越 すべき財源 (D)	実質収支 (C)-(D) (E)	前年度 実質収支 (F)	単年度収支 (E)-(F) (G)	積立金 (H)	繰上償還金 (I)	積立金 取崩し額 (J)	実質単年度収支 (G)+(H)+(I)-(J) (K)
12	17,552,625	16,500,973	1,051,652	239,190	812,462	813,753	1,291	746,517		190,765	554,461
13	17,617,872	16,596,820	1,021,052	54,890	966,162	812,462	153,700	402,649		205,364	350,985
14	18,049,397	17,224,305	825,092	52,033	773,059	966,162	193,103	530,269		582,653	245,487
15	17,378,321	16,569,205	809,116		809,116	773,059	36,057	304,605		354,422	13,760
16	18,537,365	17,869,673	667,692		667,692	809,116	141,424	9,695	4,111	584,555	712,173
17	17,111,701	16,281,200	830,501	4,043	826,458	667,692	158,766	124,001		357,364	74,597
18	17,046,940	16,208,572	838,368	16,076	822,292	826,458	4,166	123,617			119,451
19	17,037,767	16,387,700	650,067	52,941	597,126	822,292	225,166	1,491	75	294,662	518,262
20	19,389,247	17,691,070	1,698,177	1,021,932	676,245	597,126	79,119	222,025	83		301,227
21	18,947,431	18,281,536	665,895	38,971	626,924	676,245	49,321	66,234	42		16,955