

( 1 ) 決算規模の推移

(単位 千円)

| 年<br>度 | 歳入総額<br>( A ) | 歳出総額<br>( B ) | 歳入歳出<br>差引額<br>( A )-( B ) ( C ) | 翌年度に繰越<br>すべき財源<br>( D ) | 実質収支<br>( C )-( D ) ( E ) | 前年度<br>実質収支<br>( F ) | 単年度収支<br>( E )-( F ) ( G ) | 積立金<br>( H ) | 繰上償還金<br>( I ) | 積立金<br>取崩し額<br>( J ) | 実質単年度収支<br>( G )+( H )+( I )-( J )<br>( K ) |
|--------|---------------|---------------|----------------------------------|--------------------------|---------------------------|----------------------|----------------------------|--------------|----------------|----------------------|---|
| 14     | 18,049,397    | 17,224,305    | 825,092                          | 52,033                   | 773,059                   | 966,162              | 193,103                    | 530,269      |                | 582,653              | 245,487                                     |
| 15     | 17,378,321    | 16,569,205    | 809,116                          |                          | 809,116                   | 773,059              | 36,057                     | 304,605      |                | 354,422              | 13,760                                      |
| 16     | 18,537,365    | 17,869,673    | 667,692                          |                          | 667,692                   | 809,116              | 141,424                    | 9,695        | 4,111          | 584,555              | 712,173                                     |
| 17     | 17,111,701    | 16,281,200    | 830,501                          | 4,043                    | 826,458                   | 667,692              | 158,766                    | 124,001      |                | 357,364              | 74,597                                      |
| 18     | 17,046,940    | 16,208,572    | 838,368                          | 16,076                   | 822,292                   | 826,458              | 4,166                      | 123,617      |                |                      | 119,451                                     |
| 19     | 17,037,767    | 16,387,700    | 650,067                          | 52,941                   | 597,126                   | 822,292              | 225,166                    | 1,491        | 75             | 294,662              | 518,262                                     |
| 20     | 19,389,247    | 17,691,070    | 1,698,177                        | 1,021,932                | 676,245                   | 597,126              | 79,119                     | 222,025      | 83             |                      | 301,227                                     |
| 21     | 18,947,431    | 18,281,536    | 665,895                          | 38,971                   | 626,924                   | 676,245              | 49,321                     | 66,234       | 42             |                      | 16,955                                      |
| 22     | 19,483,670    | 18,621,894    | 861,776                          | 50,771                   | 811,005                   | 626,924              | 184,081                    | 207,837      |                |                      | 391,918                                     |
| 23     | 18,958,132    | 18,124,301    | 833,831                          | 81,797                   | 752,034                   | 811,005              | 58,971                     | 144,721      |                |                      | 85,750                                      |
| 24     | 19,392,187    | 18,361,195    | 1,030,992                        | 192,611                  | 838,381                   | 752,034              | 86,347                     | 2,252        |                | 5,418                | 83,181                                      |