

( 1 ) 決算規模の推移

(単位 千円)

年 度	歳入総額 ( A )	歳出総額 ( B )	歳入歳出 差引額 ( A )-( B ) ( C )	翌年度に繰越 すべき財源 ( D )	実質収支 ( C )-( D ) ( E )	前年度 実質収支 ( F )	単年度収支 ( E )-( F ) ( G )	積立金 ( H )	繰上償還金 ( I )	積立金 取崩し額 ( J )	実質単年度収支 ( G )+( H )+( I )-( J ) ( K )	一般会計 繰入金 ( L )	一般会計繰入金 を差し引いた収支 ( K )-( L ) ( M )
15	4,534,101	4,329,652	204,449		204,449	141,411	63,038	17		136,231	73,176	143,769	216,945
16	4,733,103	4,567,858	165,245		165,245	204,449	39,204	117,000		80,000	2,204	200,000	202,204
17	4,988,937	4,870,854	118,083		118,083	165,245	47,162	100,000		117,000	64,162	215,000	279,162
18	5,322,581	5,169,089	153,492	16,425	137,067	118,083	18,984			100,000	81,016	239,000	320,016
19	5,717,065	5,522,865	194,200		194,200	137,067	57,133			585	56,548	310,000	253,452
20	5,971,765	5,550,544	421,221		421,221	194,200	227,021				227,021	277,000	49,979
21	6,291,763	5,938,763	353,000		353,000	421,221	68,221	100,000			31,779	227,000	195,221
22	6,588,268	6,103,899	484,369		484,369	353,000	131,369	150,000		100,000	181,369	212,000	30,631
23	7,321,720	6,813,629	508,091		508,091	484,369	23,722	350,000		150,000	223,722	212,000	11,722
24	8,000,999	7,463,017	537,982		537,982	508,091	29,891	414,335		350,000	94,226	212,000	117,774
25	8,025,178	7,665,327	359,851		359,851	537,982	178,131	366,265			188,134	211,500	23,366